

Virgina District Board - Church of the Brethren
Self Allocation and Financial Secretary Report
As of June 30, 2019

SEQUENCE 330

<u>Congregation/Allocation</u>	<u>2019 District</u>	<u>2019 Receipts</u>	<u>2019 Camp</u>	<u>2019 Receipts</u>
Antioch	\$ 10,142.93	\$ 5,071.46	\$ 2,288.66	\$ 1,144.32
Bassett	\$ 3,600.00	\$ 1,800.00	\$ 800.00	\$ 400.00
Beaver Creek	\$ 1,815.19	\$ 907.58	\$ 1,045.91	\$ 522.94
Bethany	\$ 855.00	\$ 855.00	\$ 610.00	\$ 610.00
Bethel	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00
Bethlehem	\$ 2,200.00	\$ -	\$ -	\$ -
Blacksburg, Iglesia del Buen Pastor	\$ 375.00	\$ 99.37	\$ 300.00	\$ 79.50
Blue Ridge	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Boones Chapel	\$ 4,000.00	\$ 2,000.00	\$ 3,500.00	\$ 1,750.00
Boones Mill	\$ 1,100.00	\$ 275.00	\$ 400.00	\$ 100.00
Burks Fork	\$ 500.00	\$ -	\$ 500.00	\$ -
Cedar Bluff	\$ 1,450.00	\$ 1,450.00	\$ 950.00	\$ 950.00
Christiansburg	\$ 500.00	\$ -	\$ 200.00	\$ -
Cloverdale	\$ 7,800.00	\$ -	\$ 2,900.00	\$ 2,900.00
Collinsville	\$ 3,200.00	\$ 1,600.00	\$ 1,600.00	\$ 800.00
Concord, Living Faith	\$ 2,000.00	\$ 1,000.00	\$ 800.00	\$ 400.00
Copper Hill	\$ 3,700.00	\$ 3,700.00	\$ 1,200.00	\$ 1,200.00
Coulson	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
Crab Orchard	\$ 200.00	\$ -	\$ 100.00	\$ -
Daleville	\$ 1,550.00	\$ 1,550.00	\$ 350.00	\$ 350.00
Danville, Emmanuel	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00
Duncans Chapel	\$ -	\$ -	\$ 100.00	\$ -
Durham, Peace Covenant	\$ 1,400.00	\$ 1,400.00	\$ 900.00	\$ -
Eden, First	\$ 4,300.00	\$ 2,149.98	\$ 500.00	\$ -
Fairview, Floyd	\$ -	\$ -	\$ -	\$ -
Fairview, Rocky Mount	\$ 2,822.00	\$ 1,411.00	\$ 629.00	\$ -
Ferrum	\$ 100.00	\$ -	\$ 200.00	\$ -
Floyd, Iglesia Cristiana Nueva Vida	\$ 450.00	\$ 180.51	\$ 350.00	\$ 124.00
Fraternity	\$ 5,000.00	\$ 2,500.00	\$ 2,000.00	\$ 500.00
Germantown Brick	\$ 3,550.00	\$ 1,775.00	\$ 650.00	\$ 325.00
Good Shepherd	\$ 500.00	\$ -	\$ 100.00	\$ -
Green Hill	\$ 3,150.00	\$ 1,575.00	\$ 3,150.00	\$ 1,575.00
Henry Fork	\$ 2,000.00	\$ -	\$ 950.00	\$ -
Hiwassee	\$ -	\$ -	\$ -	\$ -
Hopewell	\$ 500.00	\$ 125.00	\$ 500.00	\$ 125.00
Jeters Chapel	\$ 3,000.00	\$ -	\$ -	\$ -
Jones Chapel	\$ 2,530.00	\$ 1,265.00	\$ 575.00	\$ 287.50
Laurel Branch	\$ 1,800.00	\$ 1,350.00	\$ 1,000.00	\$ 750.00
Lighthouse	\$ 200.00	\$ -	\$ 100.00	\$ -
Lynchburg	\$ 950.00	\$ -	\$ 150.00	\$ -
Maple Grove	\$ 200.00	\$ -	\$ 200.00	\$ -
Masons Cove	\$ 800.00	\$ 800.00	\$ 700.00	\$ 700.00
Moneta, Lake Side	\$ 1,437.50	\$ 354.06	\$ 1,437.50	\$ 354.06
Monte Vista	\$ 1,651.50	\$ 1,651.50	\$ 735.00	\$ 1,810.00
Mount Bethel	\$ 550.00	\$ 275.00	\$ 300.00	\$ -
Mount Hermon	\$ 8,200.00	\$ 2,750.00	\$ 5,125.00	\$ 1,281.25
Mount Joy	\$ 200.00	\$ -	\$ 200.00	\$ -

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Mount Union	\$ 3,000.00	\$ -	\$ 200.00	\$ -
New Bethel	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
New Covenant	\$ 1,525.00	\$ 1,144.00	\$ 1,275.00	\$ 954.75
New Hope	\$ 3,000.00	\$ 1,100.00	\$ 1,000.00	\$ -
Newport News, Ivy Farms	\$ 406.25	\$ 406.25	\$ 93.75	\$ 93.75
Nineveh	\$ 200.00	\$ -	\$ 700.00	\$ -
Oak Grove South (Rky Mt)	\$ 265.00	\$ 265.00	\$ 900.00	\$ 900.00
Oakvale	\$ -	\$ -	\$ -	\$ -
Olean	\$ 300.00	\$ 300.00	\$ 200.00	\$ 200.00
Parkway	\$ 240.00	\$ -	\$ 240.00	\$ -
Peters Creek	\$ 5,075.00	\$ 1,268.75	\$ -	\$ -
Pleasant Valley	\$ 1,150.00	\$ -	\$ 1,150.00	\$ -
Pleasant View	\$ 1,000.00	\$ -	\$ 150.00	\$ -
PleasantDale	\$ -	\$ -	\$ -	\$ -
Poages Mill	\$ 3,815.28	\$ 1,907.64	\$ 878.40	\$ 439.20
Pulaski - First	\$ 500.00	\$ -	\$ 100.00	\$ -
Red Hill	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00
Red Oak Grove	\$ 2,500.00	\$ 1,250.00	\$ 1,500.00	\$ 750.00
Roanoke, Central	\$ 4,200.00	\$ 2,100.00	\$ 600.00	\$ 600.00
Roanoke, First	\$ 3,800.00	\$ -	\$ 1,500.00	\$ -
Roanoke, Hollins Road	\$ 3,000.00	\$ -	\$ 1,350.00	\$ -
Roanoke, Ninth Street	\$ 4,080.00	\$ 1,020.00	\$ 1,820.00	\$ 455.00
Roanoke, Oak Grove	\$ 10,000.00	\$ 5,000.00	\$ 2,000.00	\$ -
Roanoke, Iglesia Renacer Cristiana	\$ 800.00	\$ -	\$ 300.00	\$ -
Roanoke, Summerdean	\$ 16,000.00	\$ 8,000.00	\$ 4,750.00	\$ 2,375.00
Roanoke, Williamson Road	\$ 2,730.00	\$ 910.00	\$ 1,600.00	\$ 532.00
Rocky Mount, First	\$ 350.00	\$ -	\$ 300.00	\$ -
Saint Paul	\$ 300.00	\$ 75.00	\$ 200.00	\$ -
Saunders Grove	\$ 500.00	\$ 250.00	\$ 400.00	\$ 200.00
Schoolfield	\$ -	\$ -	\$ -	\$ -
Selma	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Shelton	\$ 1,200.00	\$ -	\$ -	\$ -
Smith Chapel	\$ -	\$ -	\$ -	\$ -
Smith Mountain Lake	\$ 3,000.00	\$ -	\$ 2,500.00	\$ -
Smith River	\$ 2,050.00	\$ 1,025.00	\$ 1,250.00	\$ 725.00
Spruce Run	\$ 500.00	\$ 500.00	\$ -	\$ -
Stonewall	\$ 1,250.00	\$ 1,250.00	\$ 450.00	\$ 450.00
Topeco	\$ 9,880.00	\$ 4,940.00	\$ 2,736.00	\$ 1,368.00
Trinity	\$ 750.00	\$ 250.00	\$ 750.00	\$ 250.00
Troutville	\$ 4,500.00	\$ 2,250.00	\$ 1,200.00	\$ 600.00
Vinton	\$ 300.00	\$ 600.00	\$ 100.00	\$ -
Virginia Beach, CCU	\$ 89.58	\$ 89.58	\$ 49.88	\$ 49.88
Wakefield Chapel	\$ 200.00	\$ -	\$ 150.00	\$ -
West Richmond	\$ 5,000.00	\$ 2,499.98	\$ 400.00	\$ 300.00
White Rock	\$ 400.00	\$ 400.00	\$ -	\$ -
Total	\$ 194,715.23	\$ 83,351.66	\$ 75,069.10	\$ 33,461.15
% Actual S/A		43%		45%

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DEPOSIT BREAKOUT	<u>Total</u>
#40002 - Self Allocation	\$ 83,351.66
#40012 - Miscellaneous	\$ 3,807.50
#40022 - Interest Income	\$ 13,872.16
#40032 - Individual Undesignated	\$ -
#40042 - Refunds	\$ 535.43
#40052 - Designated	\$ 202,120.17
TOTAL DEPOSIT	\$ 303,686.92

DESIGNATED BREAKOUT	<u>Total</u>
#30200 - Camp Bethel S/A	\$ 33,461.15
#30202 - Bridgewater College	\$ 256.11
#30204 - Church of the Brethren	\$ 2,712.92
#30206 - Bethany Th. Seminary	\$ 121.11
#30208 - Hunger	\$ 398.93
#30214 - Moneta, Lake Side	\$ 24,866.43
#30218 - Renacer - Roanoke	\$ 100.00
#30220 - Special Gifts - District	\$ -
#30230 - Camp Bethel Transfer (to Camp, Non-SA)	\$ 2,856.90
#30236 - Retired Church Workers Fund	\$ 120.00
#30318 - Camp Bethel Transfer (to District)	\$ 61,896.99
#32210 - Youth Escrow	\$ -
#32215 - Northern Area Ministers	\$ 30.00
#32220 - CGI - Overall	\$ 3,865.00
#32221 - CGI - Roanoke	\$ 435.00
#32222 - CGI - Shenandoah	\$ 825.00
#32223 - CGI - Southern	\$ 75.00
#32230 - District Conference	\$ -
#32240 - Awakening Services	\$ 1,761.52
#32255 - Spiritual Dev. Retreat	\$ 415.00
#32265 - Blacksburg Facility Escrow	\$ 16,985.99
#32270 - FaithQuest Escrow	\$ 3,285.00
#32273 - Ministry and Mission Day	\$ 381.00
#32274 - National Youth Conf.	\$ -
#32276 - Pastor and Spouse Rt	\$ 1,480.00
#32278 - Professional/Cong Growth	\$ 975.00
#32280 - Developmental Disabilities	\$ -
#32295 - Leadership Escrow	\$ 1,904.73
#32395 - Calling the Called	\$ -
#32305 - Roof Replacement Loan	\$ -
#32310 - Senior High/IYC Retreat	\$ 240.00
#33305 - Seed, Scattered and Sown	\$ 26,321.18
#33500 - Disaster - General	\$ 6,684.24
#33511 - Disaster Response Van	\$ 74.91
#33600 - New Church Development	\$ 1,147.85
#34960 - General Reserve Fund	\$ 8,443.21
TOTAL DESIGNATED B/O	\$ 202,120.17